



Annual Work Plan

Sudan - Khartoum

Project: 00038988

Report Date: 20/7/2022

Project Title: Support to the UN RC/HC Coordination in South & North

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045888 Support for RC/HC in the North	RC/HC Activities in the North	1/1/2005	31/12/2010	UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	34,742.21
				UNDP	30000	NOR	72200	Equipment and Furniture	8,878.47
				UNDP	30000	NET	72400	Communic & Audio Visual Equip	30,577.07
				UNDP	30000	DFID	73200	Premises Alternations	66,848.15
				UNDP	30000	SIDA	73200	Premises Alternations	5,721.39
				BHU-Telecom Division	30000	UNOCHA	74500	Miscellaneous Expenses	0.00
				UNDP	30000	UNOCHA	74500	Miscellaneous Expenses	28,322.48
				UNDP	54050	SIDA	74500	Miscellaneous Expenses	1.00
TOTAL								175,090.77	
GRAND TOTAL								175,090.77	



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00045888 Support for RC/HC in the North	Darfur Support	1/1/2005	31/12/2010	UNDP	30000	DFID	71600	Travel	1.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	1.00
TOTAL									2.00
GRAND TOTAL									2.00